

ESSERF Budgets & Proposed Use of Funding

ESSERF 1

Total Allocation: **\$72,362.31**

Proposed Use of Funds:

Project 1: Ensure every student has access to a device and improve student/staff connectivity.
\$258,362.31

Project 2: Increase/Improve technology & classroom supports for Online & Hybrid learning models. Provide all students' access to Online tutoring services.
\$44,000.00

Expensed to DATE: **\$72,362.31**

ESSERF 2

Total Allocation **\$307,519.44**

Proposed Use of Funds:

Project 1: Technology & Health Support for staff & students
\$229,420.44

Project 2: Improve student attendance & engagement
\$56,075.00

Project 3: Purchase Masks, PPE, Cleaning supplies
\$9,500.00

Project 4: Improve Air Quality & Disinfectant Cleaning (buildings & buses)
\$6,524.00

Project 5: Disposables & Packaging (food service)
\$ 6,000.00

Expensed to DATE: **\$302,980.75**

ESSRF 3

Total Allocation **\$690,856.68**

Proposed Use of Funds:

Project 1: Extended School Day Activities
\$34,660.00

Project 2: Targeted Instruction
\$115,196.68

Project 3: Family Support Resources
\$54,500.00

Project 4: Indoor Air Quality Renovations @ Eddington, Holbrook & Holden
\$486,500.00

Expensed to DATE: **\$ 647,362.37**