ESSERF Budgets & Proposed Use of Funding

**ESSERF 1**

Total Allocation: $72,362.31

Proposed Use of Funds:

- **Project 1**: Ensure every student has access to a device and improve student/staff connectivity. $258,362.31
- **Project 2**: Increase/Improve technology & classroom supports for Online & Hybrid learning models. Provide all students’ access to Online tutoring services. $44,000.00

Expensed to DATE: $72,362.31

**ESSERF 2**

Total Allocation: $307,519.44

Proposed Use of Funds:

- **Project 1**: Technology & Health Support for staff & students $229,420.44
- **Project 2**: Improve student attendance & engagement $56,075.00
- **Project 3**: Purchase Masks, PPE, Cleaning supplies $9,500.00
- **Project 4**: Improve Air Quality & Disinfectant Cleaning (buildings & buses) $6,524.00
- **Project 5**: Disposables & Packaging (food service) $ 6,000.00

Expensed to DATE: $302,980.75

**ESSERF 3**

Total Allocation: $690,856.68

Proposed Use of Funds:

- **Project 1**: Extended School Day Activities $34,660.00
- **Project 2**: Targeted Instruction $115,196.68
- **Project 3**: Family Support Resources $54,500.00
- **Project 4**: Indoor Air Quality Renovations @ Eddington, Holbrook & Holden $486,500.00

Expensed to DATE: $ 647,362.37

Updated 3.31.2024