

ESSERF Budgets & Proposed Use of Funding

ESSERF 1

Total Allocation: **\$72,362.31**

Proposed Use of Funds:

Project 1: Ensure every student has access to a device and improve student/staff connectivity.
\$28,362.31

Project 2: Increase/Improve technology & classroom supports for Online & Hybrid learning models. Provide all students' access to Online tutoring services.
\$44,000.00

Expensed to DATE: **\$72,362.31**

ESSERF 2

Total Allocation **\$307,519.44**

Proposed Use of Funds:

Project 1: Technology & Health Support for staff & students
\$91,741.44

Project 2: Improve student attendance & engagement
\$26,075.00

Project 3: Purchase Masks, PPE, Cleaning supplies
\$15,000.00

Project 4: Improve Air Quality & Disinfectant Cleaning (buildings & buses)
\$19,024.00

Project 5: Disposables & Packaging (food service)
\$ 5,000.00

Expensed to DATE: **\$262,216.40**

ESSRF 3

Total Allocation **\$690,856.68**

Proposed Use of Funds:

Project 1: Extended School Day Activities
\$58,542.00

Project 2: Targeted Instruction
\$59,629.68

Project 3: Family Support Resources
\$20,000.00

Project 4: Indoor Air Quality Renovations @ Eddington, Holbrook & Holden
\$552,685.00

Expensed to DATE: **\$ 198,574.17**