

**REGIONAL SCHOOL UNIT NO. 63**  
**Warrant for Annual Budget Meeting**

(required articles)

To John Hutchins, a resident of Regional School Unit No. 63 composed of the Towns of Clifton, Eddington, and Holden in the County of Penobscot, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Regional School Unit No. 63, namely, the Towns of Clifton, Eddington, and Holden, that a District Budget Meeting will be held at the Holbrook School, 202 Kidder Hill Road, in the Town of Holden, Maine at 7:00 P.M. on July 1, 2020 for the purpose of determining the Budget Meeting Articles set forth below.

- ARTICLE 1 To elect by ballot a Moderator to preside at said meeting. *School Budget for July 1, 2020 to June 30, 2021.*
- ARTICLE 2 To see what sum the District will be allowed to expend for REGULAR INSTRUCTION.  
Board of Directors Recommends \$6,036,558.80
- ARTICLE 3 To see what sum the District will be allowed to expend for SPECIAL EDUCATION.  
Board of Directors Recommends \$1,821,204.75
- ARTICLE 4 To see what sum the District will be allowed to expend for STAFF AND STUDENT SUPPORT.  
Board of Directors Recommends \$473,723.50
- ARTICLE 5 To see what sum the District will be allowed to expend for FACILITIES MAINTENANCE.  
Board of Directors Recommends \$1,081,560.00
- ARTICLE 6 To see what sum the District will be allowed to expend for TRANSPORTATION AND BUSES.  
Board of Directors Recommends \$803,272.00
- ARTICLE 7 To see what sum the District will be allowed to expend for SYSTEM ADMINISTRATION.  
Board of Directors Recommends \$334,910.00
- ARTICLE 8 To see what sum the District will be allowed to expend for SCHOOL ADMINISTRATION.  
Board of Directors Recommends \$412,931.00
- ARTICLE 9 To see what sum the District will be allowed to expend for OTHER INSTRUCTION.  
Board of Directors Recommends \$61,595.00
- ARTICLE 10 To see what sum the District will be allowed to expend for ALL OTHER EXPENDITURES.  
Board of Directors Recommends \$15,000.00
- ARTICLE 11 To see what sum the District will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. (Recommend amount set forth below)

**Total Appropriated**

*Clifton*            **\$1,091,610.27**  
*Eddington*        **\$3,186,180.95**  
*Holden*             **\$4,413,373.40**

**Total Raised**


*Clifton*            **\$618,135.34**  
*Eddington*        **\$1,410,368.34**  
*Holden*             **\$2,373,699.66**

***School District Total***  
***Appropriated***    **\$8,691,164.62**

***School District Total***  
***Raised***            **\$4,402,203.34**


*Explanation: The District's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.*


Given under our hands this 15th day of June, 2020.

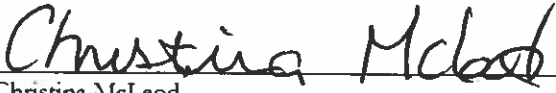
  
John Hutchins

Absent Excused  
Charles Baker, Jr

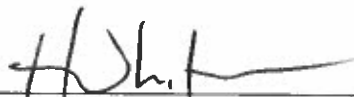
  
Steven Carr

  
Heather Charity

  
Linda Graban

  
Christina McLeod

  
Cherie Faulkner

  
Holly Whitmore

Regional School Unit No. 63

A true copy of the warrant, Attest

  
John Hutchins