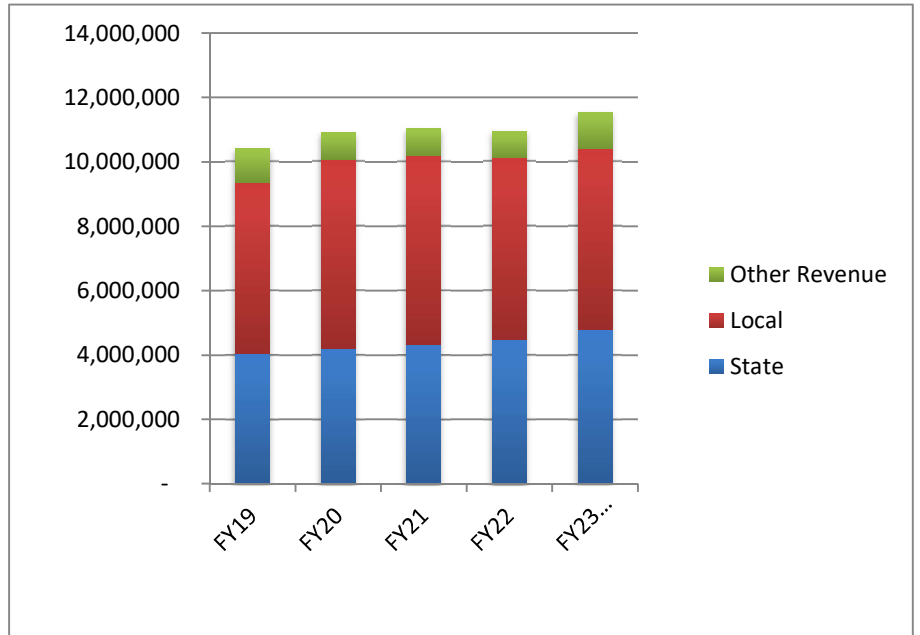


RSU 63 REVENUE HISTORY

	FY19	FY20	FY21	FY22	FY23 ProposedV3
State	4,061,275	4,196,473	4,326,972	4,479,350	4,775,276
Local	5,309,599	5,888,180	5,878,067	5,648,407	5,648,407
Other Revenue	1,050,801	830,174	835,716	805,985	1,120,325
Total	10,421,674	10,914,827	11,040,755	10,933,743	11,544,009

State+ \$351,958.63 Rec'd after budget approval.

Carried into FY23.



Local Appropriation	FY19	FY20	FY21	FY22	FY23 Proposed V3
Clifton	749,725	827,827	825,369	796,622	808,767
Eddington	1,706,393	1,893,801	1,883,202	1,805,302	1,794,804
Holden	2,853,480	3,166,552	3,169,496	3,046,484	3,044,837
Total	5,309,598	5,888,180	5,878,067	5,648,407	5,648,407