

NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING  
REGIONAL SCHOOL UNIT NO. 63  
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

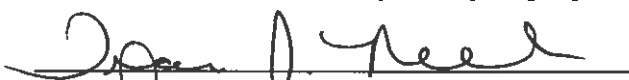

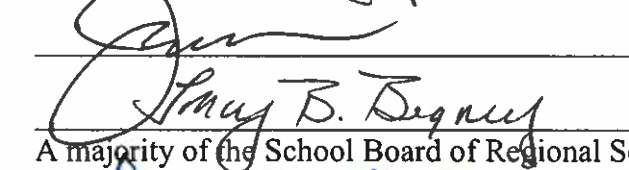
To: Municipal Clerks of the Towns of Clifton, Eddington, and Holden, State of Maine

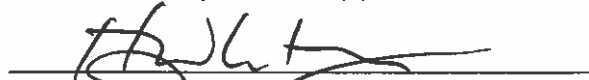
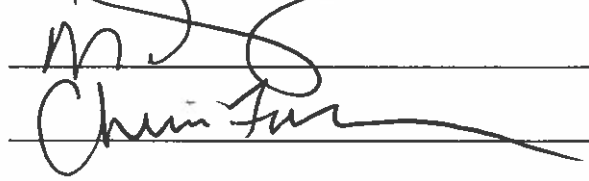
In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 63 (the "District") in voting at the budget validation referendum to be held on June 14, 2022, for the purpose of determining if the District budget for the 2022-2023 fiscal year that was adopted at the District budget meeting on June 1, 2022, should be approved.

Cost Center Summary Budget Category	Amount Recommended By School Board	Amount Approved by Voters at the Budget Meeting*
Regular Instruction	\$ 5,785,131.21	\$ 5,785,131.21
Special Education	\$ 1,727,389.36	\$ 1,727,389.36
Student and Staff Support	\$ 670,483.84	\$ 670,483.84
Facilities Maintenance	\$ 1,527,826.69	\$ 1,527,826.69
Transportation and Buses	\$ 776,956.29	\$ 776,956.29
System Administration	\$ 441,701.50	\$ 441,701.50
School Administration	\$ 485,714.24	\$ 485,714.24
Other Instruction	\$ 75,805.93	\$ 75,805.93
All Other Expenditures	\$ 100,000.00	\$ 100,000.00
Summary of Total Authorized General Fund Expenditures:	\$ 11,591,009.06	\$ 11,591,009.06


\* Amounts to be completed by Superintendent of Schools under authority of School Board

The amount approved at the District budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

A majority of the School Board of Regional School Unit No. 63 June 1, 2022

  
 Susan Smith,  
 Superintendent of Schools